

West Hurley Public Library - 2025 Proposed Budget

| | Income | 2025 |
|--|---------------|-------------|
| Departmental Income | | 200 |
| Local Public Funds | | |
| Local Public Funds:Onteora Central Schools | | 3300 |
| Local Sources | | |
| Local Sources: Gifts & Donations | | 800 |
| Local Sources: Grants | | 1000 |
| Real Property Taxes | | 250844 |
| State Aid | | 1200 |
| Use of Money & Property | | 1000 |
| Total Income | | 258344 |
| Expense | | |
| Building Contractual | | 30280 |
| Collection Acquisitions | | |
| Collection Acquisitions: Books | | 14500 |
| Collection Acquisitions:Video & Audio | | 4000 |
| Collection Acquisitions: Other | | 14466 |
| Library Operation | | 27240 |
| Capital Expenses | | 0 |
| Payroll Expenses | | |
| Payroll Expenses: Salaries | | 129456 |
| Payroll Expenses: Benefits & Taxes | | 36002 |
| Personnel-Contractual | | 2400 |
| Total Expenses | | 258344 |

Candidates for Election

Maria Granda
Joseph Letendre
Elizabeth Unterman

West Hurley Public Library

2025 Budget

(Our organization is a public library and not required to file an IRS Form 990)

Ordinary Income/Expense

Income

Departmental Income

| | |
|----------------------------------|------------|
| Copies | 0 |
| Fax Machine | 0 |
| Fines | 0 |
| Lost Books | 200 |
| Total Departmental Income | 200 |

Local Public Funds

| | |
|---------------------------|-------------|
| Onteora Central Schools | 3300 |
| Ulster County | |
| Total Public Funds | 3300 |

Local Sources

| | |
|----------------------------|-------------|
| Gifts & Donations | 800 |
| Grants | 1000 |
| Total Local Sources | 1800 |

Real Property Taxes: Library Special District Tax **250844**

State Aid: MHL Other Local Aid **1200**

Use of Money & Property: Interest Income **1000**

Total Income **258344**

Expense

| | |
|-------------------------------|------|
| Building Contractual | |
| Alarm | 800 |
| Building Insurance | 6100 |
| Building Repair & Maintenance | 4000 |
| Custodial Supplies | 480 |
| Electric | 5300 |
| Fuel Oil | 5000 |
| Grounds Maintenance | 2600 |
| Janitorial | 4800 |
| Trash Removal | 850 |
| Water Cooler | 350 |

Total Building Contractual **30280**

| | |
|-------------------------|-------|
| Collection Acquisitions | |
| Audiobooks | 4000 |
| Book Binding | 924 |
| Books | 14500 |
| Databases | 1500 |
| Magazines | 900 |
| MHLS Delivery/Software | 7142 |
| Video & Audio | 4000 |

Total Collection Acquisitions **32966**

| | |
|-----------------------|------|
| Library Operation | |
| Accounting | 5000 |
| Computers | 3500 |
| Computer Supplies | 500 |
| Contingency | 2000 |
| Copier | 1800 |
| Dues | 600 |
| Elections | 290 |
| Electronic Access | 2800 |
| Office Software | 1200 |
| Office Supplies | 1200 |
| Patron Software | 1300 |
| Postage & Freight | 500 |
| Publicity & Printing | 500 |
| Recognition | 500 |
| Special Programs | 1400 |
| Tech Service Contract | 2300 |
| Telephone | 1850 |

Total Library Operation **27240**

Capital Expenses 0

Payroll

| | |
|------------------------------|--------|
| Direct Deposit Expense | 350 |
| Disability Insurance | 200 |
| Federal Unemployment | 0 |
| F.I.C.A. - Employer | 7,100 |
| Medical Insurance | 13,500 |
| Medicare - Employer | 1,877 |
| Retirement | 12,175 |
| Salary - Administration | 72,600 |
| Salary - Clerks | 48,906 |
| Salary - Page | 2,790 |
| Salary - Storyhour | 5,160 |
| State Unemployment Insurance | 0 |
| Workers Compensation Ins. | 800 |

Total Payroll **165458**

Personnel - Other

| | |
|-------------------------------|------|
| Personnel Contractual Expend. | |
| Education | 1800 |
| Travel | 600 |

Total Personnel - Other **2400**

Total Expense **258344**

Net Income