

# West Hurley Public Library - 2023 Budget

|  | <b>2023</b> |
|--|-------------|
| <b>Income</b>                              |             |
| <b>Departmental Income</b>                 | 1250        |
| <b>Local Public Funds</b>                  |             |
| Local Public Funds:Onteora Central Schools | 3300        |
| <b>Local Sources</b>                       |             |
| Local Sources: Gifts & Donations           | 800         |
| Local Sources: Grants                      | 1000        |
| <b>Real Property Taxes</b>                 | 235404      |
| <b>State Aid</b>                           | 0           |
| <b>Use of Money &amp; Property</b>         | 250         |
| <b>Total Income</b>                        | 242004      |
| <br><b>Expense</b>                         |             |
| <b>Building Contractual</b>                | 26525       |
| <b>Collection Acquisitions</b>             |             |
| Collection Acquisitions: Books             | 14500       |
| Collection Acquisitions:Video & Audio      | 4000        |
| Collection Acquisitions: Other             | 13574       |
| <b>Library Operation</b>                   | 26040       |
| <b>Capital Expenses</b>                    | 0           |
| <b>Payroll Expenses</b>                    |             |
| Payroll Expenses: Salaries                 | 117891      |
| Payroll Expenses: Benefits & Taxes         | 37074       |
| <b>Personnel-Contractual</b>               | 2400        |
| <b>Total Expenses</b>                      | 242004      |

**Candidates Elected**

**Patricia Heinitz**  
**Margaret Smith**