

West Hurley Public Library - 2023 Proposed Budget

	2023
Income	
Departmental Income	1250
Local Public Funds	
Local Public Funds:Onteora Central Schools	3300
Local Sources	
Local Sources: Gifts & Donations	800
Local Sources: Grants	1000
Real Property Taxes	235404
State Aid	0
Use of Money & Property	250
Total Income	242004
 Expense	
Building Contractual	26525
Collection Acquisitions	
Collection Acquisitions: Books	14500
Collection Acquisitions:Video & Audio	4000
Collection Acquisitions: Other	13574
Library Operation	26040
Capital Expenses	0
Payroll Expenses	
Payroll Expenses: Salaries	117891
Payroll Expenses: Benefits & Taxes	37074
Personnel-Contractual	2400
Total Expenses	242004

Candidates for Election

Patricia Heinitz

Margaret Smith