

West Hurley Public Library - 2025 Budget

	Income	2025
Departmental Income		200
Local Public Funds		
Local Public Funds:Onteora Central Schools		3300
Local Sources		
Local Sources: Gifts & Donations		800
Local Sources: Grants		1000
Real Property Taxes		250844
State Aid		1200
Use of Money & Property		1000
Total Income		258344
Expense		
Building Contractual		30280
Collection Acquisitions		
Collection Acquisitions: Books		14500
Collection Acquisitions:Video & Audio		4000
Collection Acquisitions: Other		14466
Library Operation		27240
Capital Expenses		0
Payroll Expenses		
Payroll Expenses: Salaries		129456
Payroll Expenses: Benefits & Taxes		36002
Personnel-Contractual		2400
Total Expenses		258344

Candidates for Election

Maria Granda
Joseph Letendre
Elizabeth Unterman

West Hurley Public Library

2025 Budget

(Our organization is a public library and not required to file an IRS Form 990)

Ordinary Income/Expense

Income

Departmental Income

Copies	0
Fax Machine	0
Fines	0
Lost Books	200
Total Departmental Income	200

Local Public Funds

Onteora Central Schools	3300
Ulster County	
Total Public Funds	3300

Local Sources

Gifts & Donations	800
Grants	1000
Total Local Sources	1800

Real Property Taxes: Library Special District Tax **250844**

State Aid: MHL Other Local Aid **1200**

Use of Money & Property: Interest Income **1000**

Total Income **258344**

Expense

Building Contractual	
Alarm	800
Building Insurance	6100
Building Repair & Maintenance	4000
Custodial Supplies	480
Electric	5300
Fuel Oil	5000
Grounds Maintenance	2600
Janitorial	4800
Trash Removal	850
Water Cooler	350

Total Building Contractual **30280**

Collection Acquisitions	
Audiobooks	4000
Book Binding	924
Books	14500
Databases	1500
Magazines	900
MHLS Delivery/Software	7142
Video & Audio	4000

Total Collection Acquisitions **32966**

Library Operation	
Accounting	5000
Computers	3500
Computer Supplies	500
Contingency	2000
Copier	1800
Dues	600
Elections	290
Electronic Access	2800
Office Software	1200
Office Supplies	1200
Patron Software	1300
Postage & Freight	500
Publicity & Printing	500
Recognition	500
Special Programs	1400
Tech Service Contract	2300
Telephone	1850

Total Library Operation **27240**

Capital Expenses 0

Payroll

Direct Deposit Expense	350
Disability Insurance	200
Federal Unemployment	0
F.I.C.A. - Employer	7,100
Medical Insurance	13,500
Medicare - Employer	1,877
Retirement	12,175
Salary - Administration	72,600
Salary - Clerks	48,906
Salary - Page	2,790
Salary - Storyhour	5,160
State Unemployment Insurance	0
Workers Compensation Ins.	800

Total Payroll **165458**

Personnel - Other

Personnel Contractual Expend.	
Education	1800
Travel	600

Total Personnel - Other **2400**

Total Expense **258344**

Net Income